## **City of Tucson (COT)**

ID Number: 9033 www.ci.tucson.az.us P.O. Box 27210 Tucson, AZ 85726-7210

**System Wide Information** 

**Modal Information** 

Chief Executive Officer: James Keene, City Manager (520)791-4204

9/24/2001 14:47

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$29,395,644	\$5,886,845
Tucson, AZ		Directly Operated		\$6,491,924	Capital Funding	\$5,554,021	\$1,218,907
Square Miles	247	Purchased Transportation	_	0	Annual Passenger Miles	65,471,221	2,738,676
Population	579,235	Total Fare Revenues Earned		\$6,491,924	Annual Vehicle Revenue Miles	7,020,343	1,789,823
Population Ranking out of 405 UZAs	51				Annual Unlinked Trips	17,991,935	312,138
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	61,965	1,083
		Passenger Fares		\$6,491,924	Annual Vehicle Revenue Hours	532,792	147,534
		Local Funds		22,523,851	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		3,973,356	Vehicles Available for Maximum Service	199	64
Square Miles	242	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	8.4	2.2
Population	503,991	Other Funds		197,110	Vehicles Operated in Maximum Service	159	57
		Total Operating Funds Expended	_	\$33,186,241	Peak to Base Ratio	1.3	N/A
					Percent Spares	25%	12%
Service Consumption					Incidents	53	8
Annual Passenger Miles	68,209,897	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	18,304,073	Salaries, Wages and Benefits		\$24,518,853			
Average Weekday Unlinked Trips	63,048	Materials and Supplies		5,467,323	Performance Measures		
Average Saturday Unlinked Trips	20,796	Purchased Transportation		0			
Average Sunday Unlinked Trips	16,197	Other Operating Expenses		5,296,313	Service Efficiency		
Thorago canday criminos rispo	10,107	Total Operating Expenses	_	\$35,282,489	Operating Expense per Vehicle Revenue Mile	\$4.19	\$3.29
		Total Operating Expenses		<b>400,202,</b> 100	Operating Expense per Vehicle Revenue Hour	\$55.17	\$39.90
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per venicle revenue riour	ψ05.17	ψ33.30
Annual Vehicle Revenue Miles	8,810,166	reconding dash Experialares		ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	680,326	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.45	\$2.15
Vehicles Available for Maximum Serv	· ·	Local Funds		\$1,285,728	Operating Expense per Unlinked Passenger Trip	\$1.63	\$18.86
Vehicles Operated in Maximum Servi		State Funds		φ1,203,720 0	Operating Expense per Offilinked Passenger Trip	\$1.03	φ10.00
	120	Federal Assistance <sup>2</sup>		-	Service Effectiveness		
Base Period Requirement	120	Total Capital Funds Expended	_	5,487,200 \$6,772,928		2.56	0.17
		Total Capital Funds Expended		\$6,772,926	Unlinked Passenger Trips per Vehicle Revenue Mile		
Vehicles Operated in Maximur	m Sorvico	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	r 33.77	2.12
verificies Operated in Maximul	III Selvice	Oses of Capital Fullus			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 159	0	Bus \$0	\$5,554,021	\$5,554,021	Verificie Reveride Mille	rassenger wile	venicle Revenue inne
Demand Response 57	0	Demand Response 93,406	1,125,501	1,218,907	\$5.00 \$0.50		3.00
Total 216		Total \$93,406	\$6,679,522	\$6,772,928			2.50
	-	****	**,****	7-,	\$4.00 \$0.40	~	2.00
					\$3.00		
					\$2.00		1.50
							1.00
					\$1.00 \$0.10		0.50
					\$0.00		0.00
					ψο.οο		
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
		res 19%					
	/ 2	0%			\$3.50	•	0.20
					\$3.00		
					\$2.50		0.15
Local					\$2.00 \$1.50		0.40
68%					\$1.50		0.10
					\$1.00		0.05
					\$0.50		0.03
		State			\$0.00		0.00
		12%	Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
			81%		an an an aa nn	ao ai ao aa uu	an at an aa nn

81%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.